CERTIFICATE

To the Clerk of Pottawatomie County, State of Kansas We, the undersigned, officers of City of Emmett

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2013; and

(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations. 2013 Adopted Budget Amount of County Clerk's Page 2012 Ad Use Only Valorem Tax **Table of Contents:** No. Expenditures Computation to Determine Limit for 2013 2 3 Allocation of MVT, RVT, 16/20M Veh & Slider 4 Schedule of Transfers Statement of Indebtedness 5 Statement of Lease-Purchases 6 **Fund** K.S.A. 105,000 18,882 General 12-101a Debt Service 10-113 Special Highway 7,220 Special Park and Rec 7 0 Water Utility 8 58,425 Sewer Utility 8 41,985 Totals 212,630 18,882 31,062 **Budget Summary** 10 Neighborhood Revitalization Rebate

is an Ordinance required to be	passed, published, and attached to the budget?	190	
	County Clerk's Use Only		
Assisted by:	607,874		
	November 1st Total		
	Assessed Valuation	, _	
Address:	_		D
	Frank Kennedy	1xon	rea
		14/11	2
	Debra Fischer	a Main	est.
Attest: 8-15 Mency M. Cardo	2912 John Roth	1Col	
County Clerk		verning Body	

revised 10/02/09

Page No. 1

NOTICE OF BUDGET HEARING

The governing body of City of Emmett

will meet on the 25th day August,2012 at 7:30 p.m.,at city hall,530 Lswell street,Emmett,Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall 530 Laswell Street, Emmett, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Γ	Prior Year Actua	l for 2011	Current Year Estim	ate for 2012	Propose	ed Budget for 2013	
		Actual		Actual	,	Amount of 2012	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	Expenditures	Ad Valorem Tax	Tax Rate *
General	75,655	28.187	108,575	42.314	105,000	28,561	36.772
Debt Service							
Special Highway	5,042		7,220		7,220		
Special Park and Rec	400		250		2,000		
Water Utility	38,916		42,125		58,425		
Sewer Utility	41,094		37,785		41,985		
							-
	8,705						
Totals	169,813	28.187	195,955	42.314	214,630	28,561	36.772
Less: Transfers	0	20.107	5,000	42.514	5,000	20,501	50.772
Net Expenditure	169,813	ŀ	190,955	ŀ	209,630	1	
Total Tax Levied	27,905	1	20,576	1	xxxxxxxxxxxxxx	1	
Assessed	21,700	1		ŀ		1	
Valuation	582,485		589,695		776,720		
Outstanding Indahtsd-							
Outstanding Indebtedness, January 1,	2010		2011		2012		
G.O. Bonds	0		<u>2011</u> 0		0		
Revenue Bonds	0	87	0	9 17	0	•	
Other	0	9	0		0	•	
Lease Purchase Principal	0	-	0	9 2	0	•	
Total	0	-	0	:	0	•	
*Tax rates are expressed in m		9=				:	10

Amy VandeVelde
City Official Title: TREASURER

CERTIFICATE

To the Clerk of Pottawatomie County, State of Kansas We, the undersigned, officers of

City of Emmett

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2013; and

maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations. 2013 Adopted Budget Amount of County Clerk's 2012 Ad Page Expenditures Use Only **Table of Contents:** No. Valorem Tax Computation to Determine Limit for 2013 2 Allocation of MVT, RVT, 16/20M Veh & Slider 3 Schedule of Transfers 4 Statement of Indebtedness 5 Statement of Lease-Purchases 6 Fund K.S.A. General 12-101a 7 105,000 28,561 Debt Service 10-113 Special Highway 7 7,220 Special Park and Rec 7 Water Utility 8 58,425 Sewer Utility 41,985 8 Totals 212,630 28,561 х **Budget Summary** 10 Neighborhood Revitalization Rebate Is an Ordinance required to be passed, published, and attached to the budget Yes County Clerk's Use Only Assisted by: November 1st Total Assessed Valuation Address: Frank Kennedy Debra Fischer Attest: 2012 John Roth

revised 10/02/09

County Clerk

Governing Body

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Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	l for 2011	Current Year Estim	ate for 2012	Propose	ed Budget for 2013	
		Actual		Actual		Amount of 2012	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	Expenditures	Ad Valorem Tax	Tax Rate *
General	75,655	28.187	108,575	42.314	105,000	28,561	36.772
Debt Service							(%)
	•						
Special Highway	5,042		7,220		7,220		
Special Park and Rec	400		250		2,000		
Water Utility	38,916		42,125		58,425		
Sewer Utility	41,094		37,785		41,985		
	8,705						
							•
Totals	169,813	28.187	195,955	42.314	214,630	28,561	36.772
Less: Transfers	0		5,000		5,000		
Net Expenditure	169,813		190,955		209,630		
Total Tax Levied	27,905		20,576		xxxxxxxxxxxxxx		
Assessed Valuation	582,485		589,695		776,720		
-	000,100	L	307,075	W .	770,720		
Outstanding Indebtedness,	2010		2011		2012		
January 1, G.O. Bonds	2010 0		2011		2012 0		
Revenue Bonds	0	-	0		0		
Other —	0		0		0		
Lease Purchase Principal	0	i :-	0		0	•	
Total	0	-	0	ž	0		
*Tax rates are expressed in n		=	U	9	V		

Amy VandeVelde

City Official Title:

TREASURER

Input sheet for City Enter City Name (Enter County Name	-		City of Emmett Pottawatomie County	′	
Enter year being bu	dgeted (YYYY)	2013			
nter the following information from the sources shown. This information will be entered on the budg forms in the appropriate locations. If any of the numbers are wrong, change them on this input shee					
1	Note: All amounts are to	be entered in as	whole numbers only	<u>v.</u>	
the 2012 Budget, Co	llowing comes directly fro ertificate Page: ase the amended figures.*	om			
Fund Namasi		Statuta	2012	2011 Ad Valorem Tax	
Fund Names:	General	Statute 12-101a	*Expenditures*	20,576	
	Debt Service	10-113	103,471	20,370	
Fund name for all oth	ner funds with a tax levy:	10-113			
runa name tot an ou	Tulius with a tax levy:				
		6.			
Total Tax Levy Fund	s for 2012 Budgeted Year			20,576	
Total Tax Bery Talla	3 101 2012 Daugetea 1 car			20,570	
Other (non-tax levy)	fund names:				
5 m.c. (non tan 10 1),	Special Highway		7,220		
	Special Park and Rec		0		
	Water Utility	7	47,125		
	Sewer Utility	-	36,785		
	Server curry	-	30,700		
		-			
		-			
Single Non Tax Levy	:				
1					
2					
3					
4		1			
Total Expenditures for	or 2012 Budgeted Year		194,601		
Non-Budgeted (A):	O CONTRACTOR OF THE PARTY OF TH				
1					
2					
3					
4					
5					
Non-Budgeted (B)		7			
1		7			
2					
		_			

5			6010 T P /	
			2010 Tax Rate	
From the 2012 Budg	get, Budget Summary Page		(2011 Column)	•
	General		28.187	
	Debt Service			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
Total			28.187	
Total Tax Levied (20	11 hudget column)			27,905
Assessed valuation	(2011 budget column)			582,485
Outstanding Indebted	nace January 1		2010	2011
G.O. Bonds	incos, sanuary 1.	İ	2010	2011
	•			-
Revenue Bonds				
Other				

Lease Purchase Principal

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2013 Budget Information:	
Total Assessed Valuation for 2012	776,720
New Improvements for 2012	0
Personal Property excluding oil, gas, and mobile homes - 2012	10,890
Territory Added: (Current Year Only)	
Real Estate	
State Assessed	
New Improvements	
Property that has changed in use for 2012	
Personal Property excluding oil, gas, and mobile homes - 2011	10,890
Gross earnings (intangible) tax estimate for 2013	
Neighborhood Revitalization -	

Actual Tax Rates for the 2012 Budget

Fund	Rate
General	42.314
Bond & Interest	0.000
0	
0	× 10-11
0	
0	
0	
0	
0	
0	
0	
0	4 20 20 20 20 20 20 20 20 20 20 20 20 20
Total	42,314

Final Assessed Valuation from the November 1, 2011 Abstract	589,695
---	---------

From the County Treasu	rer's Budget Information	- 2013 Budget \	Year Estimates:
------------------------	--------------------------	-----------------	-----------------

Motor Vehicle Tax Estimate	5,906
Recreational Vehicle Tax Estimate	113
16\20 M Vehicle Tax	58
LAVTR	
City and County Revenue Sharing	
Slider	

Computation of Delinquency

Actual Delinquency for 2011 Tax (round to three decimal places)	4.686
Rate used in this budget-this will be shown on all fund pages with a tax levv**	0.100%

^{**}Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

2013 State Distribution for Kansas Gas Tax	ny mgaway rand).
2013 County Transfers for Gas***	7,110
Adjusted 2012 State Distribution for Kansas Gas Tax	
Adjusted 2012 County Transfers for Gas***	7.080

^{***}Note Only used when a portion of the County monies are distributed to the Cities under the provisions KSA 79-3425c

	2011 Expenditure Amounts
Funds	Budget Authority
General	126,535
Debt Service	(
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
Special Highway	11,464
Special Park and Rec	130
Water Utility	54,000
Sewer Utility	19,180
0	
0	
0	
0	
0	
0	
0	
0	

From the 2011 Budget Certificate Page

2011 Expenditure Amounts Note: If the 2011 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts

City of Emmett

Computation to Determine Limit for 2013

	·		Amou	nt of Levy
1.	Total Tax Levy Amount in 2012 Budget	+	\$	20,576
2.	Debt Service Levy in 2012 Budget	-	\$. 0
3.	Tax Levy Excluding Debt Service		\$	20,576
	2012 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2012:	0		
5.	Increase in Personal Property for 2012:			
	5a. Personal Property 2012 + 10,890			
	5b. Personal Property 2011 - 10,890			
	5c. Increase in Personal Property (5a minus 5b) +	0		
		(Use Only if > 0)		
6.	Valuation of annexed territory for 2012:			
	6a. Real Estate + 0			
	6b. State Assessed + 0			
	6c. New Improvements - 0			
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) +	0		
7.	Valuation of Property that has Changed in Use during 2012:	0		
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7)	0		
9.	Total Estimated Valuation July 1, 2012 776,720			
10.	Total Valuation less Valuation Adjustment (9 minus 8)	776,720		
11.	Factor for Increase (8 divided by 10)	0.00000		
12.	Amount of Increase (11 times 3)	+	\$	0
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 p	olus 12)	\$	20,576
14.	Debt Service Levy in this 2013 Budget		-	0
15.	Maximum levy, including debt service, without an Ordinance (13 plus 1	14)	Na.	20,576
	•			

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

0.00000

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Funds	Budget Tax Levy Am		Allocation fo	or Year 2013	
for 2012	for 2011	MVT	RVT	16/20M Veh	Slider
General	20,576	5,906	113	58	0
Debt Service					
TOTAL	20,576	5,906	113	58	0
County Treas Motor Ve		5,906			
County Treasurers Recre		nate	113		
County Treasurers 16/20	OM Vehicle Estimate			58	
County Treasurers Slide	er Estimate				0
Motor Vehicle Factor		0.28703			
	Recreational Vehicle		0.00549		
		16/20M Vehic	le Factor	0.00282	

Slider Factor

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2011	2012	2013	Statute
Sewer Fund	Sewer Project	¥		-	KSA 12-825d
Water Fund	General Fund	-	5,000	5,000	KSA 12-825d
		N			
		7-			
					
*					
	Totals	0	5,000	5,000	
	Adjustments*				
	Adjusted Totals	0	5,000	5,000]

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

City of Emmett

8	Date of	Date of	Interest Rate	Amount	Beginning Amount Outstanding		Date Due	Ато 20	Amount Due 2012	Amor 20	Amount Due 2013
Type of Debt	Issue	Retirement	%	Issued		Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											-
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
					•						
1 otal Kevenue Bonds					5			0			
Devenue Rond VINE											
						48					
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

FUND PAGE - GENERAL

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General	2011	2012	2013
Unencumbered Cash Balance Jan 1	18,547	21,518	4,656
Receipts:			
Ad Valorem Tax	11,432	20,576	xxxxxxxxxxxxxx
Delinquent Tax	657		
Motor Vehicle Tax	2,012	5,906	5,906
Recreational Vehicle Tax	393	113	113
16/20M Vehicle Tax	173	58	58
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Mineral Production Tax			
Local Alcoholic Liquor	1,442	700	700
In Lieu of Taxes (IRB)			
Local Sales Tax	47,137	38,760	39,535
Utility Reimbursement	5,065	6,500	6,500
Licenses		0	0
Trash Service	9,574	14,000	14,000
Crop Rent		100	0
Transfer in from Water Fund		5,000	5,000
L			
Interest on Idle Funds	174	0	
Miscellaneous	566	0	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	78,625		71,812
Resources Available:	97,172	113,231	76,468

Page No. 6

City of Emmett

FUND PAGE - GENERAL Adopted Budget	Prior Year Act	паП	Current Year Estimate	Proposed Rudget Ves
General	2011	.uai	2012	2013
Resources Available:		7,172	113,231	76,468
Expenditures:	-	,		,
	75.	,655	108,575	105,000
0		0	0	0
0		0	0	0
Sub-Total detail page (Note should agree with detail	75.	,655	108,575	105,000
×				
		-		
		_		
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditur				
Total Expenditures	75.	,655	108,575	105,000
Unencumbered Cash Balance Dec 31		,518		xxxxxxxxxxxxx
2011/2012 Budget Authority Amount: 126,535	103,471		Non-Appr Bal	
	See Tab C	Į	ot Exp/Non-Appr Bal	105,000
			Tax Required	
		Del	Comp Rate: 0.100%	29
	Amour	nt of 2	2012 Ad Valorem Tax	28,561

Page No. 6a

Adopted Budget	Prior Year Actual	Current Year Estimate	
General Fund - Detail Expenditures	2011	2012	2013
Expenditures:			
Salaries	12,865	43,800	32,000
Payroll Taxes	1,295	3,504	1,200
Trash Service	9,251	10,940	10,940
Utilities	22,282	13,771	24,000
Professional Services	3,375	5,000	6,000
Mowing			
Insurance	20,646	13,000	13,000
Printing	392	700	700
Repairs	3,050	4,500	4,500
Dues and Fees	1,625	500	500
Office Supplies	402	760	760
Postage	29	800	100
Street Materials	0	10,000	10,000
Tools	12	100	100
Parts	0	700	700
Equipment	390	500	500
Ball Equipment	0	0	0
mis.	39		
Total	75,655	108,575	105,000
Salaries	73,033	100,070	100,000
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total	<u></u>	U	0
Salaries	T		
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total		U	U
Salaries			
Contractual			
Commodities			
Capital Outlay			0
Total	0	0	U
Page Total	75,655	108,575	105,000
	70,000	100,070	100,000

(Note: Should agree with general sub-totals.)

City of Emmett 2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2011	2012	2013
Unencumbered Cash Balance Jan 1	0	333	223
Receipts:			
State of Kansas Gas Tax		0	0
County Transfers Gas	5,375	7,110	7,110
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,375	7,110	7,110
Resources Available:	5,375	7,443	7,333
Expenditures:			
Wages	2,405		
Professional Services	400	1,000	1,000
Repairs and Maint	196	1,500	1,500
Street Materials	1,939	3,000	3,000
Parts	25		
Fuel	0	750	750
Equipment	11	970	970
Miscellaneous	67		
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	5,042		
Unencumbered Cash Balance Dec 31	333	223	113

2011/2012 Budget Authority Amount:

11,464

7,220

Adopted Budget

Adopted Budget			
1	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
Special Park and Rec	2011	2012	2013
Unencumbered Cash Balance Jan 1	1,744	2,415	2,865
Receipts:			
Local Alcohol and Liquor Fund	1,071	700	700
Recycling	0		
Building Rent	0		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,071	700	700
Resources Available:	2,815	3,115	3,565
Expenditures:			
Contractual			
Materials and Supplies	400	250	2,000
Utilities			
Park Equipment			
Capital Outlay			
Recreational Activities			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur	400	250	2.000
Total Expenditures	400	250	2,000
Unencumbered Cash Balance Dec 31	2,415	2,865	1,565

2011/2012 Budget Authority Amount:

130 See Tab A 0 See Tab C City of Emmett 2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year EstimatePro	posed Budget Year
Water Utility	2011	2012	2013
Unencumbered Cash Balance Jan 1	16,867	20,497	33,372
Receipts:			
Water Fees	42,346	55,000	55,000
Deposits			
Connection Fees	200		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	42,546	55,000	55,000
Resources Available:	59,413	75,497	88,372
Expenditures:			
Wages	24,225	7,700	25,000
Payroll Taxes	2,238		
Utilities	2,028	2,875	2,875
Professional Services	1,575	1,700	1,700
Returned Checks	115	750	750
Supplies	0	2,800	2,800
Parts	455	3,800	3,800
Postage	437	500	500
Office Expense	0	1,200	1,200
Deposits Refunded			
Capital Outlay		3,000	3,000
Tower Cleaning			
Repairs and Maintenance	5,417	7,800	7,800
Lab Fees	679	1,000	1,000
Transfer to General Fund	0	5,000	5,000
Sales Tax	344	1,500	500
Dues and Fees	1,403	2,500	2,500
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	38,916	42,125	58,425
Unencumbered Cash Balance Dec 31	20,497	33,372	29,947

2011/2012 Budget Authority Amount:

54,000

47,125

Adopted Budget

	Prior Year Actual	Current Year EstimatePro	posed Budget Year
Sewer Utility	2011	2012	2013
Unencumbered Cash Balance Jan 1	46,895	25,864	26,029
Receipts:			
Sewer Fees	15,736	33,150	64,643
Surcharge	4,328	4,800	4,800
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	20,063	37,950	69,443
Resources Available:	66,958	63,814	95,472
Expenditures:			
Wages	11,806	5,900	12,000
Transfer to Sewer Project	0		
Payroll Taxes	1,204		
Temp note interest	23,403	22.000	23,000
Tower Cleaning		0	0
Equipment	90	1,000	1,000
Utilities	1,183	2,185	2,185
Parts	0	500	500
Professional Services	1,318	500	500
Supplies	61	3,000	100
Capital Outlay		500	500
Repairs and Maintenance	85	2,200	2,200
Lab Fees			
Dues and Fees	1,945		
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	41,094	37,785	41,985
Unencumbered Cash Balance Dec 31 *	25,864	26,029	53,487

2011/2012 Budget Authority Amount:

19,180

36,785

0

Non-Budgeted Funds-A

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2011 is to be shown)

(I) Fund Name:	Sewer Pro	(1) Fund Name: Sewer Prc (2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
	0		0		0		0		0		
Unencumbered		Unencumbered	=	Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	3,785	Cash Balance Jan !		Cash Balance Jan I		Cash Balance Jan 1		Cash Balance Jan 1		3,785	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
CDBG Grant	4.370										
Transfer from Sewer	1,000										
Interest income	72										
Total Receipts	5,442	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	5,442	
Resources Available:	9,227	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	9,227	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Contractuals	8,705										
										-	
											- 12
Total Expenditures	8,705	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	8,705	
Cash Balance Dec 31	522	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	522	* *
]		l				1		000	*

**Note: These two block figures should agree.

Page No. 9

Legal Notice

(Published in The St. Marys Star, Wednesday, August 15, 2012) It

NOTICE OF BUDGET HEARING

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will meet on the 25th day August, 2012 at 7:30 p.m., at city hall, 530 Lswell street, Emmett, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall 530 Laswell Street, Emmett, Kansas and will be available at this hearing.

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	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
		Actual		Actual		Amount of 2012	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	Expenditures	Ad Valorem Tax	Tax Rate
General	75,655	28.187	108,575	42.314	105,000	28,561	36.77
Debt Service				12.511	103,000	20,501	30,77.
Special Highway							
Special Park and Rec	5,042		7,220		7,220		
Water Utility	400		250		2,000		
Sower Utility	38,916		42,125		58,425		
SEARCH CHIREY	41,094		37,785		41,985		
-							
	8,705						
	8,705						
otals	169,813	20.100					
ess Transfers	109,813	28.187	195,955	42.314	214,630	28,561	36.772
let Expenditure	169,813	-	5,000	_	5,000		
otal Tax Levied	27,905	-	190,955	-	209,630		
Assessed	27,905	-	20,576	N	XXXXXXXXXXXXXXXX		
aloneron	582,485		589,695		774 720		
		L	207,070	L	776,720		
Justanding Indebtedness, January 1							
	2010		1102		2012		
(). Honds	0	1	0		0		
evenue Bonds	0		0		0		
	O.		0		0		
For Purchase Principal	0		()		0		
District	0 ills		()	-	0		

Amy VandeVelde

City Official Title:

TREASURER

f, ss:

s and says that she arys Star," a weekly published in and or is, with a general paid nty, Kansas, and that nal publication.

50 times a year; has fly in said county and the first publication office of St. Marys in

and was published in or one time only, the id on the 15th day of

/ of August, 2012

Notary Public

\$103.00